OUR ANNUAL REPORT 2017



www.familyeldercare.org info@familyeldercare.org 512.450.0844 1700 Rutherford Drive Austin, Texas 78754



TABLE OF CONTENTS

Our Story	.page	1
Our Vision and Mission	.page 2	2
A Letter for our CEO Kent Herring	.page	3
Board of Directors	.page	4
Executive Leadership	.page !	5
2017 Milestones	.page	6
2017 Budget	.page '	7
2017 Donors	ne 8 & 9	С



OUR STORY

Family Eldercare was founded in 1982 by a group of professionals concerned with supporting the family's role as caregiver for frail elders through training and information. The agency soon expanded to include services to prevent abuse, neglect, and financial exploitation of elders and adults with disabilities.

Family Eldercare provides the following services:

- · Service Coordination reaches out to and engages residents in affordable housing to connect them with community-based resources.
- · Money Management Services includes Representative Payee and VA Fiduciary case management. Both protect vulnerable adults and people experiencing homelessness from abuse, neglect, and financial exploitation.

Guardianship is appointed by Travis County Court to exercise the legal rights of people who lack the capacity to manage their property, health, and safety.

- In-Home Care assists with cleaning, errands, transportation. socialization, and non-medical personal care so that people can remain independent in their homes.
- Therapeutic Counseling is provided by Licensed Clinical Social Workers to address mental health and wellbeing.
- · Lifetime Connections Without Walls is a socialization program using education, art, and brain fitness activities to keep older adults connected.



Our Vision and Mission



To serve more people in a cost-effective way while assuring sustainable funding sources.

To provide a continuum of quality individualized services to seniors, adults with disabilities and their caregivers from inhome care to guardianship of the person and/or their estate.

To be a leader in the eldercare community.

Our Vision

All seniors and adults with disabilities thrive with dignity in a supportive community.

Our Mission

Supporting seniors and adults with disabilities in Central Texas to live with dignity in their communities by providing them and their caregivers with essential individualized services.

A LETTER FROM OUR CEO

Dear Friends,

Thank you for making 2017 yet another remarkable year for Family Eldercare. For more than 35 years, Family Eldercare has been leading the way in aging and support services in Central Texas, giving voice to vulnerable seniors and different need individuals who otherwise might not be heard, providing innovative services of excellence.

Family Eldercare is the only resource in Central Texas providing the wide spectrum of services seniors need to stay in their homes. Thanks to generous sponsors most services are offered on a sliding fee scale or free of charge.

Our broad array of programs and services are based on a collaborative approach. We provide opportunities for our clients to form connections that enrich their lives and offer vital resources that support independence. A few program highlights include: Service Coordination: 85% of older adults receiving Service Coordination report successfully accessing services and resources. 95% of older adults receiving Service Coordination report they did not move to a more restrictive environment. Counseling: 95% of Counseling clients provided a geriatric assessment report developed and implemented as a plan of care for the older adult. 95% of older clients and families provided mental health counseling improve or maintain mental health.

In-Home Care: 85% of IHC clients maintained in a safe environment where basic needs are met (food, medical, housing, clothing) 85% of older adult receiving services will not move to a more restrictive environment. Guardianship: 95% of clients maintained in a safe environment where basic needs are met. 100% of clients did not experience an incident of exploitation/self-neglect. Lifetime Connections Without Walls: 80% of LCWW clients feel engaged in socially rewarding activities. 80% of respondents report the program provides opportunities to learn new things and obtain important information.

Money & Case Management: 90% of clients exit homelessness with stable finances. It's easy for seniors to feel invisible, vulnerable and isolated, we fight these challenges with compassion and integrity through our programs and services. Aging can be a challenge. Feeling cared for and inspired should never be.

Our Board of Directors have assisted us in our commitment to expanding our programs.

Even though we know we'll encounter challenges during 2018, we look forward to continuing our stewardship to provide advocacy, information, resources, and assistance so that our clients can maintain the lifestyle of their choice.

Family Eldercare ~ at home with changing lives.

Kent Herring Family Eldercare CEO

BOARD OF DIRECTORS

2017 Board of Directors for Family Eldercare

BOARD OF DIRECTORS

Charles Colley - Chair
Sandra Morris - Chair-elect
Shayne Eddleman - Treasurer
Gail Miller - Secretary
Eric Lassberg - Past Chair
Clint Alexander
Melissa Harris
Char Hu
Bill McHugh
Anna Vander Broek
Mario Rivera
Shubhada Saxena

EXECUTIVE STAFF

Kent Herring
Chief Executive Officer

Becca McPherson
Director of Development
Tamara Christian
Director of Human Resources
Joyce Hefner
Director of Housing & Community
Services
Larry Dunn
Director of Finance & Administration
Ramona Brush
Director of Guardianship Services
Shontell Gauthier
Director of Money Management Services
Brian Cavuto
In Home Care Manager





2017 MILESTONES

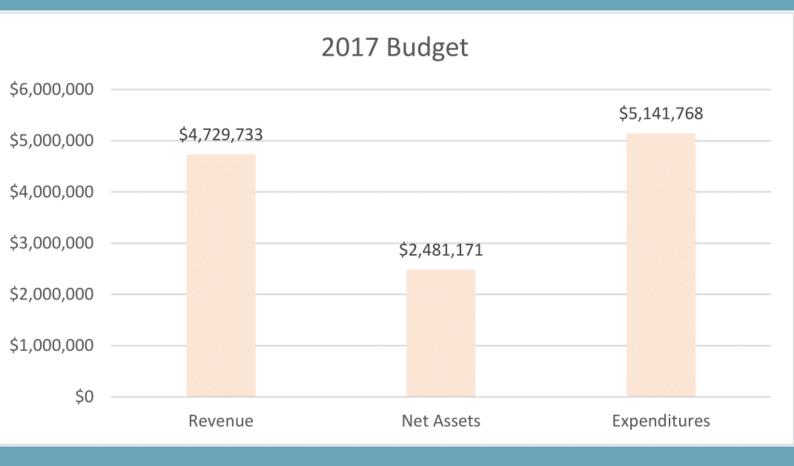
Caregiver in home hours 26,000 Support for Veterans 184 Homeless to Housed 36

LCWW Hours Provided 1,541

Summer Fans Distributed 6,700 Dedicated Volunteer Hours 7,600 Holiday Wishes Granted 483 Hours of Transport Provided 1,500

Client Support Received 2,648 Resource Connected Seniors 1,538 Senior Phone Chat 201 Guardian Protected Clients 518





BUDGET 2017



Special thanks to our 2017 supporters contributing \$1000 +

10th District AME Church

Action Pawn

AECOM

Wendy Albrecht

AMD Community Affairs Department Carl C. Anderson Sr. & Marie Jo Anderson

Charitable Foundation
The Arnold Foundation
Austin American Statesman

Austin Board Of Realtors Foundations

Austin Community Foundation

Austin Diagnostic Clinic The Barilla Foundation Agnes and Mike Beasley

Holly Bell

Sandra D. Breitengross Bitter and Adam Bitter

Vernie D. and Nellie Bodden, Jr. Bountiful Blessings Fund

Kim Britt

Anna Vander Broek Wallace G. Brownson Jr.

David Chapel Missionary Baptist Church

Charles and Sonia Colley

Communities Foundation of Texas
The Ruth and Paul Connor Foundation

Robert Cratchit

Craven Family Foundation Susan L. and Bill Crews Timothy and Carol Crowley Estate of Mary L. Crum John Crutchfield

Gerald Daugherty
Renee Daulong
Jared Derrick

James R. Dougherty Jr. Foundation

Drew and Laurie Duncan

Georgi Duwe

Shayne and Kaysie Eddleman

Ashley Ewing

Fidelity Charitable Gift Fund

Fox Service Company
Friedel Family Foundation

Frost Bank Jane Gaytan

Jim and Cheryl George

GoMedigap
Gone for Good

Cass Grange and Tom Moe

Cathryn Grange Peter M. Guy

Donald D. Hammill Foundation

Barbara Harlow Melissa Harris

Healthtronics Group LP AS

HEB - Community and Public Affairs The Herndon Family Foundation

Charlotte Herzele

The High Road on Dawson Charity Housing Authority City of Austin

Howdy Honda

Char Hu

Elizabeth Humphrey I Live Here I Give Here

iMarc Inc

Johnson Controls

Eric and Ashley Lassberg LGR Foundation Fund Jeanne and Lewis Little

Joy Lock

Lucille's Catering

Maxwell, Locke, and Ritter LLP

Michael McCants

McCullough Heating & Air Conditioning, Inc.

Bill and Hilda McHugh

James D. McManus and Dennis Verser



Special thanks to our 2017 supporters contributing \$1000 +

George Meyer

Gail and Neil Miller

The Roy F. & Joann Cole Mitte Foundation

Mary and Lynn Moak

The Moody Foundation

Sandra Morris

Robert M. Murphy

Network for Good

PayPal Austin Gives

John and Eleanor Powers

Steve and Mary Pratt

Prosperity Bank

Richard L. Smith and Janice Randall

Leslie A. and Brian Reynolds

Mario Rivera

Emily J. and Orion Robillard

Shubhada Saxena

Hadassah M. and Peter Schloss

Schwab Charitable Fund

Shield-Ayres Foundation

Shomos Family Foundation, Ltd.

Monica Shomos

Silicon Valley Community Foundation

May and Stanley Smith Charitable Trust

Richard M. Smith and Janice Randel

Campbell Snyder

Spencer Family Trust

St. David's Community Health Foundation Initiatives

St. David's Foundation

Carol Stewart

studioSIX5, Inc

Texas Caregiver Support Services

Texas General Land Office

Topfer Family Foundation

Travis County Medical Alliance Foundation

Travis County Women Lawyers Foundation United Way Capital Area United Way of Williamson County Brent Weber WellMed Charitable Foundation Wolff Logics Mark Young





















