

Vision

Elders and adults with disabilities live in a supportive community with dignity and as much independence as possible.

Mission

Family Eldercare provides essential services to elders, adults with disabilities, and those who care for them.

Teaming up with distribution partners and numerous corporate sponsors, Family Eldercare distributed more than 7,200 fans and air conditioners throughout Central Texas.



Family Eldercare

2210 Hancock Drive
Austin, TX 78756

phone 512/450-0844
fax 512/459-6436

www.familyeldercare.org

Family Eldercare is a 501 (c) (3) non-profit organization.

In 2006, Family Eldercare volunteers provided over 11,500 hours of service.

Anne Harper, Design and Production



Family Eldercare
Annual Report

2006

2006 Board of Directors

Brent Weber, President
 Gail Sulak, President-Elect
 Susan Sharlot, Treasurer
 DeDe Hebner, Secretary
 Michelle Bonilla, Development
 Mark Davis, Past President
 Tom Buckle
 Maggie H. Freeman
 Cheryl George
 Craig Hopper
 John O. Limon
 J.C. "Dusty" McCormick
 Trish O'Day
 Mark Schreiber
 Terri Seiler
 Clinton Smith
 Richard Thormann
 Olivia Ussery

Karen Langley, Executive Director

President's Council

Don Carnes
 Jacqueline Angel
 Pat Craig
 Clyde Farrell
 Alva Finck
 Holly Gilman
 Deborah Green
 Jackie Lelong
 Donna Loflin
 Gaye Thompson



2006 Client Services Profile

Family Eldercare programs served 5,550 older adults and people with disabilities.

Ethnic Breakdown

Caucasian	64%
African American	23%
Hispanic	12%
Other	1%

Income

Clients living at or below 200% poverty	76%
Clients living above 200% poverty	14%

Age

55 years of age or older	78%
Under 55 years of age	22%

Consolidating Statement of Activities

December 31, 2006

Family Eldercare

	Unrestricted	Temporarily Restricted	Total	Unrestricted	Temporarily Restricted	Total	Unrestricted	Temporarily Restricted	Total
Revenues and other Support									
Grants and Contracts	\$910,242	\$360,750	\$1,270,992						
Allocations from United Way		111,500	111,500						
Contributions	287,812		287,812						
Contributions - Capital Campaign		364,083	364,083						
Contributed Services	840,579		840,579	197,363		197,363			
Rents									
Fee for Services	1,156,712		1,156,712						
Fundraising Events	156,520	64,538	221,058	4,027		4,027			
Other Revenues	27,365		27,365	489		489			
Investment Income	21,835		21,835						
Net Assets Released from		(600,261)							
Donor Imposed Restrictions	600,261	\$300,610	\$4,301,936						
Total Revenue and other Support	\$4,001,326	\$300,610	\$4,301,936	\$201,879		\$201,879			\$4,503,815
Expenses									
Program Services	\$3,540,612		\$3,540,612	\$343,141		\$343,141			\$3,883,753
Supporting Services	343,309		343,309	\$26,341		\$26,341			369,650
Management and General	136,704		136,704	\$369,482		\$369,482			136,704
Fundraising	\$4,020,625		\$4,020,625	\$(167,603)		\$(167,603)			\$4,390,107
Total Expenses	\$(19,299)	\$300,610	\$281,311						\$113,708
Change in Net Assets	\$10,000	\$677,103	\$10,000	\$3,788		\$3,788			\$13,788
Other Changes	\$1,617,225	\$977,713	\$2,594,938	\$988,315		\$988,315			\$3,291,942
Beginning Net Assets	\$1,617,225	\$977,713	\$2,594,938	\$824,500		\$824,500			\$3,419,438
Ending Net Assets									

Consolidating Statement of Financial Position
December 31, 2006

	<i>Family Eldercare</i>	<i>Lyons Gardens</i>	<i>Total</i>
Assets			
Current Assets			
Cash	\$428,618	\$8,006	\$436,624
Investments	159,873		159,873
Accounts Receivable & Pledges	641,531	1,014	642,545
Prepaid Expenses	36,750		36,750
Total Current Assets	\$1,266,772	\$9,020	\$1,275,792
Cash Designated or Restricted	\$261,697	\$51,584	\$313,281
Non-Current Pledges	338,460		338,460
Fixed Assets			
Land and Buildings	\$933,129	\$5,373,747	\$6,306,876
Furniture and Equipment	150,877	375,866	526,743
Less Accumulated Depreciation	(320,728)	(274,966)	(595,694)
Pre-Construction Costs	59,145		59,145
Total Fixed Assets	\$822,423	\$5,474,647	\$6,297,070
Other Assets	\$32,029		\$32,029
Total Assets	\$2,721,381	\$5,535,251	\$8,256,632
Liabilities and net assets			
Current Liabilities			
Accounts Payable	\$21,578	\$28,275	\$49,853
Payroll Related Payables	42,178		42,178
Accrued Wages Payable and Other Payables		2,406	2,406
Accrued Management Fee		2,922	2,922
Accrued Vacation Leave Payable	42,907		42,907
Deferred Revenue	3,500	1,065	4,565
Total Current Liabilities	\$110,163	\$34,668	\$144,831
Funds Held for Others	\$16,280		\$16,280
Tenant Security Deposits		12,116	12,116
Contingent Long-Term Liabilities		\$4,663,967	\$4,663,967
Total Liabilities	\$126,443	\$4,710,751	\$4,837,194
Net Assets			
Unrestricted Net Assets			
Available for General Operations	\$600,051	\$13,820	\$613,871
Designated by Board of Directors	194,751		194,751
Investment in Fixed Assets	822,423	810,680	1,633,103
Total Unrestricted Net Assets	\$1,617,225	\$824,500	\$2,441,725
Temporarily Restricted Net Assets	977,713		977,713
Permanently Restricted Net Assets			
Total Net Assets	\$2,594,938	\$824,500	\$3,419,438
Total Liabilities and Net Assets	\$2,721,381	\$5,535,251	\$8,256,632

Eighty-eight cents of every dollar received by Family Eldercare was used to support our services and programs.

*Kathleen
Bill Payer Program Client*

*Santos, Guardianship Program Client
and Anne, longtime volunteer*



All Family Eldercare programs are designed to prevent abuse, neglect and financial exploitation of the elderly and people with disabilities.

Our programs and services support and sustain elders and people with disabilities so they might live safe and enriched lives.

*2006 Major Funders
Foundations*

- Austin Community Foundation
- Ruth & Paul Connor Foundation
- St. David's Community Health Foundation
- Donald D. Hammill Foundation
- The Junior League of Austin
- Justa Foundation
- The John G. & Marie Stella Kenedy Memorial Foundation
- Isla Carroll Turner Friendship Trust
- Lola Wright Foundation
- Tocker Family Foundation
- Shield-Ayres Foundation
- Roy F. & Joann Cole Mitte Foundation
- A Glimmer of Hope Foundation
- HCR Manor Care Foundation
- Topfer Family Foundation
- Auxiliary to St. David's Medical Center

Corporations

- AMD
- Austin American-Statesman
- BMC Software
- Heatherwilde
- KGSR 107.1
- KXAN Austin News
- Merrilltown
- Spansion, LLC

Governmental

- Travis County
- City of Austin Community Development Block Grant
- Texas Health and Human Services Commission/Guardianship Alliance of Texas
- Texas Department of Aging and Disability Services
- City of Austin Social Services Funding
- City of Austin Emergency Shelter Grant
- Office of the Attorney General Other Victims Assistance Grant
- Austin/Travis County Mental Health Mental Retardation
- Travis County Social Services Funding
- City of Georgetown

United Way

- United Way Capital Area
- United Way of Williamson County

Operations

Civic Engagement

660 Pro Bono Attorneys, Guardian Advocates, Bill Payer and Special Project Volunteers provided 11,520 hours of service.

The value of our volunteers' hours is estimated at \$883,881.

Service Area

Travis and Williamson Counties

(Summer Fan Drive includes Travis, Bastrop, Blanco, Caldwell, Colorado, Comal, Fayette, Hays, Lee, Llano, and Williamson Counties.)

Staff

36 full-time, 5 part-time and 90 In-Home Care attendants

Actual Operating Budget

\$4,020,625



Lyons Gardens resident

One in five Travis County households is caring for elderly relatives.

Donald and his volunteer Glynda

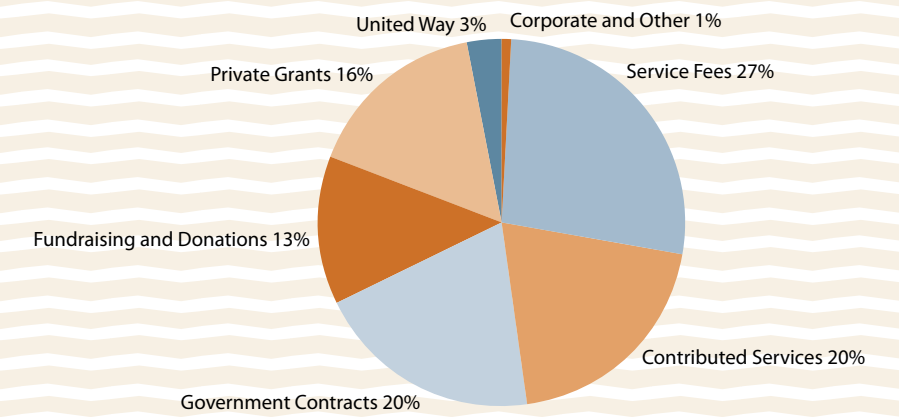


Family Eldercare is dedicated to keeping seniors connected to the community, services and benefits so they can age with dignity...

More than 5,550 clients were assisted through the following programs:

- In-Home Care and Respite Services
- Consultation and Service Coordination
- Bill Payer
- Guardianship
- Elder Shelter
- Lyons Gardens Senior Housing
- The Summer Fan Drive distributed 7,269 fans and 93 window air conditioner units.

Family Eldercare's Funding Sources, 2006



Family Eldercare's Resource Allocation, 2006

Guardianship	38%
In-Home Care	31%
Housing and Community Services	14%
Administrative and Fundraising	12%
Summer Fan Drive	5%

Family Eldercare's Growth, 1997-2006

