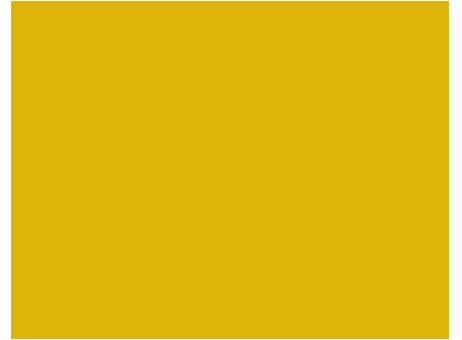


FAMILY ELDERCARE



ANNUAL REPORT 2010

- Family Eldercare’s mission is more critical than ever for our community. A recent Brookings Institute report stated that the Austin area has the fastest growing pre-senior population (ages 55-64) and the 3rd fastest growth rate of adults age 65+ in the country. By 2020, adults age 55+ are projected to comprise nearly 1/4 of the population.



- Many of the individuals we serve are at immediate risk of being placed in a nursing home because they cannot properly care for themselves. Often they are suffering from dementia, Alzheimer’s disease, memory loss or other cognitive limitations. They need help remembering to take their medications, eat regularly and maintain their personal hygiene. They are often exploited by family members, who take their money and leave them without food, electricity, clean clothes or the ability to leave the home.

V I S I O N

Seniors and adults with disabilities live in a supportive community with dignity and as much independence as possible.

M I S S I O N

Family Eldercare provides essential services to seniors, adults with disabilities, and those who care for them.

PROGRAMS

Family Eldercare is dedicated to creating a network of support for those we serve, protecting the vulnerable from exploitation and providing care and companionship to those who have neither.

Our clients were assisted through the following programs:

- In-Home Care and Caregiver Services
- Guardianship
- Money Management
- Consultation and Service Coordination
- Aging in Place Initiative
- Elder Shelter Transitional Housing
- Lyons Gardens Senior Housing
- Lifetime Connections Without Walls
- The Summer Fan Drive

■ The primary desire of most seniors is to “age in place”—to be able to stay in their own homes, living independently for as long as possible. Family Eldercare’s In-Home Care Program supports this goal by helping with the basic limitations that come with age, which often result in premature institutionalization.

2010 CLIENT SERVICES PROFILE

Family Eldercare programs served 5,765 older adults and people with disabilities.



Race and Ethnicity

Caucasian	59%
African American	21%
Hispanic	17%
Other	3%

Income

Clients living at or below 200% poverty	84%
Clients living above 200% poverty	16%

Age

55 years of age or older	71%
Under 55 years of age	29%

■ Becoming the person who cares for a spouse or parent can happen suddenly, many times as a result of a crisis. There is a significant learning curve, as well as fear and anxiety, in creating a care plan. Caregivers may become overwhelmed; aging adults might fear the loss of their independence. Family Eldercare works hand-in-hand with families to help caregivers—sons, daughters or spouses—find the support they need to provide care for an aging loved one.

AUDITED FINANCIALS

ASSETS

Cash	\$1,278,201	(14%)
Other Current Assets	\$548,697	(6%)
Fixed Assets and Other	\$7,104,004	(80%)
TOTAL ASSETS	\$8,930,902	

LIABILITIES AND NET WORTH

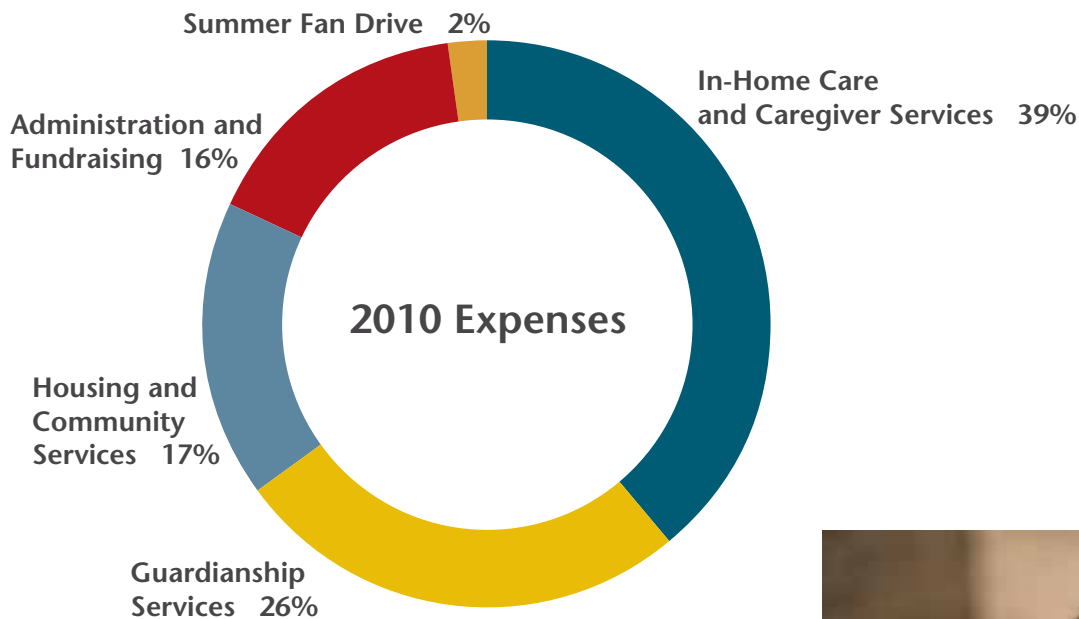
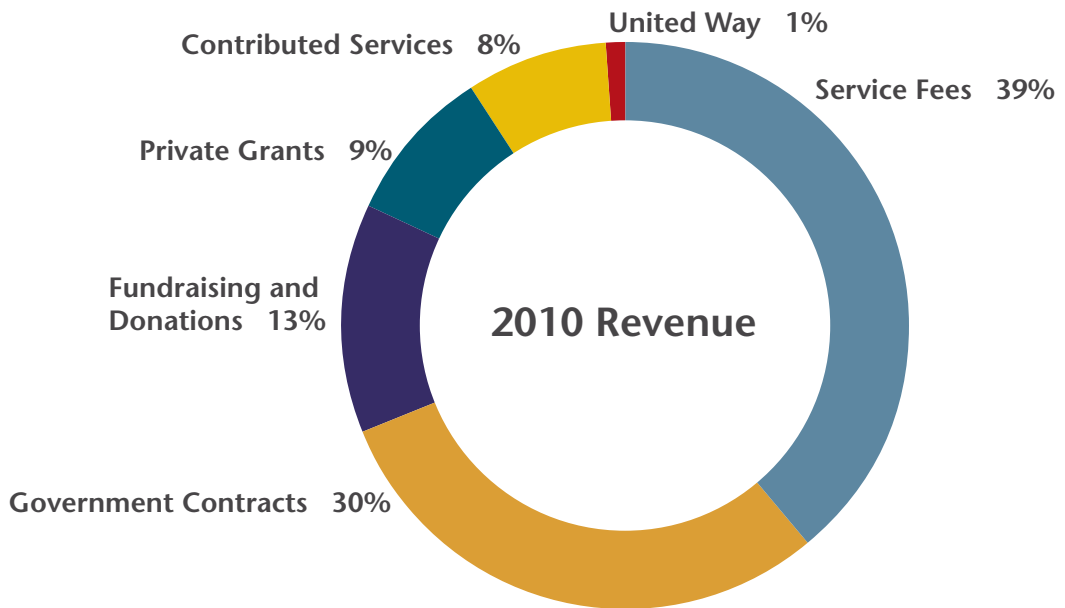
Current Liabilities	\$310,799	(4%)
Non-current Liabilities	\$5,820,447	(65%)
Net Worth	\$2,799,656	(31%)
TOTAL LIABILITIES AND NET WORTH	\$8,930,902	



■ Research indicates that 60% of family members who care for an older adult also hold a full or part time job. Caring for an older adult is a difficult responsibility that can lead to unpaid absences from work, lost career opportunities and lower wages. Family Eldercare’s In-Home Care Program allows family caregivers to continue working by providing trained Care Attendants who help the older adult while the family member is away from home.



■ The Aging Texas Well survey found that 23% of older adults suffer from depression. The Lifetime Connections Without Walls Program is combating depression and loneliness among older adults by creating a community over the phone for homebound or socially isolated seniors.



- Family Eldercare’s Money Management Program often intervenes when a family member has been managing an individual’s income and using it for their own benefit. Once Family Eldercare steps in, the client’s life significantly improves as we ensure that they can pay their rent, utilities and other expenses.



MAJOR FUNDERS *Thank you for your support in 2010.*

■ \$100,000+

City of Austin Health & Human Services
 City of Austin Neighborhood Housing & Community Development
 The Roy F. & Joann Cole Mitte Foundation
 St. David's Foundation
 Texas Department of Aging & Disability Services
 Travis County Probate Court
 U.S. Administration on Aging, Community Innovations for Aging in Place

■ \$25,000+

Advanced Micro Devices
 Austin American-Statesman Season for Caring
 Austin Community Foundation
 Austin Travis County Integral Care
 Carl & Marie Jo Anderson Foundation
 Isla Carroll Turner Friendship Trust
 93.3 KGSR
 KXAN News
 Ruth & Paul Connor Foundation
 Texas Gas Service, a division of ONEOK, Inc.
 Texas Health & Human Services Commission
 Texas Office of the Attorney General
 Topfer Family Foundation
 Travis County Health & Human Services
 United Way Capital Area

■ \$10,000+

Rudy Belton & Belco Equities
 Donald D. Hammill Foundation
 Jim & Cheryl George
 Hicks Family Foundation
 Leopoldo L. Leyendecker
 Shield-Ayres Foundation
 Silicon Laboratories
 Travis County Adult Probation
 United Way of Williamson County
 Women's Fund of Central Texas

■ \$5,000+

Anonymous
 Austin Fire Department
 Burdine Johnson Foundation
 Charles H. Phipps Family Foundation
 Dell Employee Giving Program
 George & Brothers, L.L.P.
 Harden Healthcare
 IBM Employee Services Center
 Lancer Resources, L.P.
 The Maret Family
 Northwest Austin Rotary
 Physicians Health Choice
 Mary Helen & Steve Pratt
 Spansion Employee Giving Program
 Theodore P. Davis Charitable Trust
 Travis County Medical Alliance

■ \$1,000+

American Business Women's Association
 Anonymous
 Apex Global Partners, Inc.
 Applied Materials Employee Giving Program
 Arnold Foundation
 AT&T Pioneers
 Robbie & Tom Ausley
 Austin Diagnostic Clinic
 Austin Geriatric Specialists P.A.
 BMC Software
 David & Ann Boswell
 Donald Carnes & Patricia Campbell
 CBRE Capital Markets
 Central TX Combined Federal Campaign
 Joan A. Chambers
 Dr. & Mrs. Walter Chase
 Gordon E. Craig
 Craven Family Foundation
 Crossroads Systems
 Deloitte & Touche Employee Giving Program
 Drew & Laurie Duncan
 ECG Foundation
 Frost Bank
 A Glimmer of Hope Foundation
 Golfsmith
 Graves, Dougherty, Hearon & Moody, P.C.
 Hartman Foundation, Inc.
 Healthtronics
 Carolyn & Ray Henderson
 Heritage Title Company
 Herndon Foundation
 Hill, Ducloux, Carnes & de la Garza
 Housing Authority of The City of Austin
 Innu Hair Salon
 James R. Dougherty, Jr. Foundation
 John P. & Mildred O. Hildebrandt Foundation
 Johnson Controls
 Robert & Leola Jolly
 Kincaid & Horton LLP
 LCRA Employees' United Charities
 Jeanne & Lew Little
 Meals on Wheels & More
 John & Mary Ellen Nemetz
 Prosperity Bank
 Rachael & Ben Vaughan Foundation
 Ray, Wood & Bonilla, LLP
 Regions Bank
 Sagebrook Health Center
 Shomos Family Foundation, Ltd.
 Barry Simon
 Campbell Snyder
 Jack W. & Deanna J. Spencer
 St. Catherine of Siena Catholic Church
 St. David's Foundation Community Fund Health's Angels
 St. Thomas More Catholic Church
 State Farm Baby Boomers
 Gary & Carol Stewart
 Tim & Gail Sulak
 John Sunder
 Bernie & Claudia Tejada
 Texas Electric Cooperatives, Inc.
 Texas General Land Office
 Texas Medical Liability Trust
 Phuong Thornton
 URS Corporation
 Veritas Foundation
 Wal-Mart Foundation
 WellMed
 Samuel & Dorothy West
 Westlake United Methodist Church
 Brown & Nancy Word
 Zunker, Crane & Gibson, L.L.P.



2010 OPERATIONS

CIVIC ENGAGEMENT

691 Pro Bono Attorneys, Guardian Advocates, Bill Payer and Special Project Volunteers provided 9,191 hours of service. The value of our volunteers' hours is estimated at \$463,065.

SERVICE AREA

Travis and Williamson Counties

(Summer Fan Drive includes Travis, Austin, Bastrop, Blanco, Burnet, Caldwell, Colorado, Fayette, Hays, Lee, and Williamson Counties.)

STAFF

46 full-time, 2 part-time and 110 In-Home Care Attendants

ANNUAL OPERATING BUDGET

\$4,642,315

- An estimated 40-70% of caregivers suffer from depression. Family Eldercare helps alleviate the physical and mental stress of providing care for a loved one by offering respite services to give much-needed breaks. We also offer Geriatric Consultations to develop a plan of action and identify available resources.

- With the support of the community and corporate sponsors, Family Eldercare partnered with over 40 nonprofit organizations to distribute more than 5,600 fans and air conditioners to individuals and families in 11 Central Texas counties.



2010 Board of Directors

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Brentley C. Weber

VOLUNTEERS

Family Eldercare extends its sincere gratitude to all of our volunteers who have donated more than 9,000 hours of their time and talent. You have made a difference in the lives of our clients and helped us achieve our mission.



FAMILY ELDERCARE

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www.familyeldercare.org

St David's
FOUNDATION



United Way Capital Area



United Way of
Williamson County